

Advise No. 21
June, 08

No.DGET-35(9)/IDP/C / Mah/2007- NPIU
Government of India
Ministry of Labour & Employment
Directorate General of Employment and Training
National Project Implementation Unit
Shram Shakti Bhavan, Rafi Marg

23-6-2008
New Delhi, dated: 30th May, 2008

To

The Controller of Accounts,
Ministry of Labour & Employment,
New Delhi.

Subject: Sanction for release of funds for 30 ITIs in the **State of Maharashtra** under competitive selection for the "Externally aided Project for Reforms and Improvement in Vocational Training Services rendered by the Central and the State Governments" - [Vocational Training Improvement Project] with World Bank assistance.

Sir,

I am directed to convey the sanction of the President of India to incur an expenditure not exceeding **Rs.78.75 crore (Rupees seventy eight crore seventy five lakh only)** towards 75% of the Central Share on the component of cost mentioned in the Institutional Development Plans (IDPs) of respective ITIs for setting up of Centres of Excellence(CoE) and / or Upgradation of trades in the ITIs in the **State of Maharashtra** under the "Externally aided Project for Reforms and Improvement in Vocational Training Services rendered by the Central and the State Governments" - [Vocational Training Improvement Project] with World Bank assistance.

2. I am also directed to convey the sanction of the President of India for the release of **Rs.18.00 crore (Rupees eighteen crore only)** out of the sanctioned central share in respect of ITIs towards 1st & 2nd instalment of the year 1 together for components of civil works, equipment and other expenditure as per details tabulated below. The remaining 25% share for respective ITI will be borne by the State Government.

(Rs. in Lakhs)

Sl. No.	Location of ITI	Sector	Funds requirement as per IDP (restricted to Rs.350 Lakh)	Central allocation	fund year 1 funds requirement	Central share @ 75% of the year 1 requirement	Funds proposed for release 1 st instalment 80% of col.
a	b	c	d	e	f	g	h
1	Solapur	Production & Manufacturing	350	262.5	175	131.25	105
2	Beed		350	262.5	175	131.25	105
3	Khamgaon		350	262.5	175	131.25	105
4	Dhule		350	262.5	175	131.25	105
5	Yayatmal	Automobile	350	262.5	55	41.25	33
6	Osmanabad	Production & Manufacturing	350	262.5	175	131.25	105
7	Akola		350	262.5	175	131.25	105
8	Pulgaon		350	262.5	175	131.25	105

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9	Lonavala	Hospitality Sector	350	262.5	30	22.5	18
10	Wani	Automobile	350	262.5	55	41.25	33
11	Kalmeshwar	Febrication (Fitting & Welding)	350	262.5	75	56.25	45
12	Thane(Girls)	Electronics	350	262.5	45	33.75	27
13	Phaltan	Febrication (Fitting & Welding)	350	262.5	75	56.25	45
14	Umred	Production & Manufacturing	350	262.5	175	131.25	105
15	Indrapur	Febrication (Fitting & Welding)	350	262.5	75	56.25	45
16	Bhor	Production & Manufacturing	350	262.5	175	131.25	105
17	Igatpuri		350	262.5	175	131.25	105
18	Jawahar	Electrical	350	262.5	35	26.25	21
19	Guhaghar		350	262.5	35	26.25	21
20	Bhusaaval		350	262.5	35	26.25	21
21	Walva	Automobile	350	262.5	55	41.25	33
22	Hadgaon	Automobile	350	262.5	55	41.25	33
23	Navapur	Febrication	350	262.5	75	56.25	45
24	Manwat	Febrication (Fitting & Welding)	350	262.5	75	56.25	45
25	Nagpur(Rural)	Production & Manufacturing	350	262.5	175	131.25	105
26	Kinwat	Febrication (Fitting & Welding)	350	262.5	75	56.25	45
27	Nagpur(girls)	Information Technology	350	262.5	45	33.75	27
28	Mahabaleswar	Hospitality	350	262.5	30	22.5	18
29	Samant Wadal	Febrication (Fitting & Welding)	350	262.5	75	56.25	45
30	Akkalkot	Febrication (Fitting & Welding)	350	262.5	75	56.25	45
		Total	10500	7875	3000	2250	1800

3. The release of abovementioned Central fund in respect of the said scheme is subject to the guidelines mentioned in the Project Implementation Plan (PIP), Procurement Manual and Financial Management Manual along with the following conditions:

- (i) The ITIs should be renovated / constructed in accordance with the NCVT approved space norms through National Competitive Bidding (NCB)/ Shopping Mode / Direct Contracting Mode as applicable under World Bank procurement procedure. While planning for the civil works for the ITIs, it should be ensured that recommendations indicated in Environment Management Framework are implemented.
- (ii) The procurement of equipment / furniture etc. should be procured in accordance with the NCVT approved list for the selected sector in the ITI through National Competitive Bidding(NCB)/ Shopping Mode / Direct Contracting Mode as applicable under World Bank procurement procedure.
- (iii) The purchase of vehicle other than as listed in the standard list of tools and equipment is not permissible. However, hiring of vehicle for official use / industrial visit etc. is permitted under the project as per guidelines mentioned in the Procurement Manual.
- (iv) The grant shall be utilized for the activities mentioned in the agreed IDP and no portion of it shall be spent on any other purpose.
- (v) The grant should be utilized within a period of one year from the date of issue of the sanction and any amount not spent by that time should be surrendered to the Central Government.

Copy forwarded for information and necessary action to:

1. Pay and Accounts Officer, DGE&T, New Delhi.
2. Computer Cell, Room No. 610, Principal Accounts Office, Ministry of Labour of Employment, New Delhi.
3. The Accountant General, Central Revenue, Indraprastha Estate, New Delhi.
4. The Accountant General, Govt. of Maharashtra.
5. The Under Secretary, M/o Labour, Government of Maharashtra,
6. Director of Audit, AGCR Building, Indraprastha Estate, New Delhi.
7. Director, Directorate of Vocational Education Training, 3, Mahapalika Marg, Dhobi Talao, Mumbai- 400001 with reference to letter No.25/ WBP/2008/168 dt. 28-4-2008 with a request to utilize the grant as per IDP and furnish the **Utilization Certificate** in GFR 19 – A and other reports from time to time for release of further funds.
8. Director, Labour, Employment & Man Power (LEM) Division, Planning Commission, Yojana Bhavan, New Delhi.
9. Finance-I Branch, Ministry of Labour & Employment, New Delhi.
10. Internal Audit, Ministry of Labour & Employment, New Delhi.
11. Smt. Swati Sethi, Deputy Director of Training, NPIU for information please.
12. Sanction folder, CoE
13. Spare Copies.


(M.C. Kardam)

Deputy Director of Training
Tel.: 011-23711202

(MS/WB/IDP WB/7)