

July, 08

Speed Post

No.DGET-35(1)/SPIU-Goa/ 2007- NPIU
 Government of India
 Ministry of Labour & Employment
 Directorate General of Employment and Training
 National Project Implementation Unit

Shram Shakti Bhavan,
 Rafi Marg, New Delhi.
 Dated: 20th June 2008

To

✓ **The Controller of Accounts,
 Ministry of Labour & Employment,
 New Delhi.**

Subject: Sanction for release of funds for **establishment of SPIU in Goa** under the "Externally aided Project for Reforms and Improvement in Vocational Training Services rendered by the Central and the State Governments" – Vocational Training Improvement Project with World Bank assistance.

Sir,

I am directed to convey the sanction of the President of India to incur an expenditure not exceeding **Rs. 9.0 Lakh (Rupees Nine Lakh only)** towards 75% of the Central Share on the component of **establishment of State Project Implementation Unit(SPIU) as per the norms given in the Project Implementation Plan(PIP)** for Implementation & Monitoring of envisaged activities in the **State of Goa** under the "Externally aided Project for Reforms and Improvement in Vocational Training Services rendered by the Central and the State Governments" – Vocational Training Improvement Project(VTIP) with World Bank assistance.

2. ✓ I am also directed to convey the sanction of the President of India for the release of Central share of **Rs. 9.0 Lakh (Rupees Nine Lakh only)**, for meeting expenditure on **Salaries of short term consultants on contract basis, office equipment for SPIU and cost of training of trainers including TA/DA in respect of ITIs** other than those covered under the VTIP, as indicated in the PIP, as per break up given below. The remaining 25% share for respective ITI will be borne by the State Government.

(Rs in Lakh)

Items of expenditure				Central Share@ 75% of Col. (iv) (Rounded off)
Salary	Equipment	Training of instructors	Total	
(i)	(ii)	(iii)	(iv)	(v)
4.20	5.00	3.00	12.20	09.00 ✓

3. The release of abovementioned Central fund in respect of the said scheme is subject to the guidelines mentioned in the Project Implementation Plan (PIP), Procurement Manual and Financial Management Manual along with the following conditions:

- (i) The procurement of office equipment / furniture etc. should be made in accordance with the approved norms through National Competitive Bidding(NCB)/ Shopping Mode / Direct Contracting Mode as applicable under World Bank procurement procedure.
- (ii) The purchase of vehicle for SPIU is not permissible. However, hiring of vehicle for official use is permitted under the project as per guidelines mentioned in the Procurement Manual.
- (iii) The grant shall be utilized for the activities mentioned in the agreed IDP and no portion of it shall be spent on any other purpose.
- (iv) The grant should be utilized within a period of one year from the date of issue of the sanction and any amount not spent by that time should be surrendered to the Central Government.
- (v) The conditions mentioned under "Memorandum of Understanding" (MoU) should be adhered to during project implementation.

Adv-18

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- (vi) It should be ensured that the agreed documents as per Disclosure Management Framework are disclosed on the website of SPIU / State Directorate.
 - (vii) All documents must be retained by the State Govt. for Post review by the World Bank.
 - (viii) Utilisation Certificate in Form GFR 19-A in respect of individual ITI indicating expenditure incurred under the scheme should be furnished to DGE&T in Duplicate.
 - (ix) State Government must submit Quarterly expenditure information through Interim Unaudited Financial Report with 15 days of the close of each quarter to enable raise reimbursement claims by the Central Government from the World Bank as mentioned in Financial Management Manual.
 - (x) Annual Audited Financial Statements of the project should be submitted within 4 months after the end of each fiscal year.
4. The sanction relates to Plan Expenditure and is in accordance with the pattern of assistance approved by the Planning Commission and Ministry of Finance.
5. The expenditure is debitable to the Major Head "3601" during FY 2008-2009:
- | | |
|----------|--|
| 3601.04 | Grants for Centrally Sponsored Plan Scheme |
| 04.321 | Training Grants – Training of Craftsmen and Supervisors |
| 321.03 | Other Scheme |
| 03.08 | Externally aided Project for Reforms & Improvement in Vocational Training Services rendered by Central & State Governments |
| 03.08.31 | Grant in Aid. |
6. This issues in exercise of the delegated powers in consultation with the Finance-I Branch, Ministry of Labour & Employment vide Dy. No.158 dated 25/04/2008.

Yours faithfully,



(M.S. Azad)

Under Secretary to the Government of India

Copy forwarded for information and necessary action to the:

1. Pay and Accounts Officer, DGE&T, New Delhi.
2. The Accountant General, Central Revenue, Indraprastha Estate, New Delhi.
3. The Accountant General, Government of Goa, Panaji.
4. The Under Secretary, Labour, Government of Goa, Panaji.
5. Director of Audit, AGCR Building, Indraprastha Estate, New Delhi.
6. **The State Director of Craftsmen Training, Shram Shakti Bhawan, 3rd floor, Patto Plaza, Panaji 403001, Goa** with a request to establish SPIU as per the norms/guidelines indicated in the PIP, work out the requirement of funds for SPIU & furnish the proposal for release of remaining funds.
7. Director, Labour, Employment & Man Power (LEM) Division, Planning Commission, Yojana Bhavan, New Delhi.
8. Finance-I Branch, Ministry of Labour & Employment, New Delhi.
9. Computer Cell, Room No. 610, Principal Accounts Office, Ministry of Labour of Employment, New Delhi.
10. Deputy Controller of Accounts, Internal Audit, Ministry of Labour & Employment, New Delhi.
11. Sanction folder, CoE
12. Spare Copies.



(G C Deka)

Assistant Director of Training

Tel.: 011-23001404

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