

No.DGET-35 (4) (20) /Other Charges-Andhra Pradesh/2008-NPIU  
Ministry of Labour & Employment  
Government of India  
Directorate General of Employment and Training

Dated, 31<sup>st</sup> December 2008

To

The Controller of Accounts,  
Ministry of Labour & Employment,  
New Delhi .

**Subject: Upgradation of 100 ITIs into Centres of Excellence – Release of funds under "Other Charges - regarding.**

Sir,

In continuation of the earlier sanction and release of Rs.43.80 lakhs to the ITIs in the State of Andhra Pradesh vide letter no DGET-35(4)(20)/Other Charges-AP/2006-CPIU-PCT dated 20.7.2006 & I am now directed to convey the sanction of President to release of **Rs. 124.95 lakh (Rupees one crore twenty four lakh and ninety five thousand only)** as central share which is 75% of the expenditure incurred under the component "Misc./other expenditure" for the Centrally Sponsored Scheme "Up-gradation of training infrastructure in 100 Government ITIs" for the State of Andhra Pradesh for the FY 2008-09. The remaining 25% of the above mentioned cost will be borne by the State Government as per the MOU signed between the Central and the State Government.

(Rs. In lakh)

Location of ITI	Fund already Released	Proposal received From the State ITI	75% of Central fund proposed to be released	Balance fund Proposed to be released
1	2	3	4	5
Malleppally	10.20	45.00	33.75	23.55
Visakhapatnam (New)	10.20	45.00	33.75	23.55
Pattancheru	8.40	45.00	33.75	25.35
Warangal	8.40	45.00	33.75	25.35
Kadapa	6.60	45.00	33.75	27.15
<b>Total</b>	<b>43.80</b>	<b>225.00</b>	<b>168.75</b>	<b>124.95</b>

2. I am also directed to convey the sanction of the President for the **release of Rs. 124.95 lakh (Rupees one crore twenty four lakh and ninety five thousand only)** to the State Government of Andhra Pradesh in respect of the said scheme under the component "Misc./other expenditure, is subject to the following conditions:

- The grant shall be utilized for various identified activities viz Instructor /Staff training, raw materials salary of contractual staff/guest faculty, office expenditure, workshops etc.

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- ii. The release of Central fund of **Rs. 124.95 lakh (Rupees one crore twenty four lakh and ninety five thousand only)** in respect of the said scheme is subject to the condition that the activities which directly relate to the training in COE should be given first priority viz expenditure on contract /guest faculty, training to Staff Books for the library, raw material, training material etc. A copy of the guidelines issued in this regard is attached at Annexure.
  - iii. The Expenditure should be strictly in accordance with the approved norms. Wherever norms are not available, same could be prepared and got approved at the appropriate level
  - iv. The grant shall be utilized keeping in view the guidelines of the Scheme/MoU and only for the purpose for which it has been sanctioned and no portion of it shall be spent on any other item.
  - v. The amount sanctioned should be utilized within a period of one year from the date of issue of the sanction and any amount not spent by that time should be surrendered to the Central Government.
  - vi. The Utilisation Certificate in Form GFR 19-A indicating component-wise expenditure under the scheme should be furnished to the Directorate General in Duplicate.
  - vii. The expenditure statement and related documents should be retained by the State Directorate for post-award review by DGE&T.
  - viii. IMC clearance should be obtained before making expenditure.
3. The sanction relates to Plan Expenditure and is in accordance with the pattern of assistance approved by the Planning Commission and Ministry of Finance.
4. The expenditure is debit to the following Head of Account:-  
**Major Head "3601" – Grants-in-Aid to State Governments:**  
..04.321 Training Grants  
..03 Other Schemes  
.. 03.04 Upgrading Training Infrastructure in 100 Govt. ITIs  
..03.04.31 Grants in Aid  
and will be met out of the budget grant of FY 2008-2009.
5. This issues with the concurrence of Finance Branch, Ministry of Labour & Employment vide their Dy. No. 430 (IFD) dated 30.12. 2008.

Yours faithfully,  
  
31/12/08  
(V.K.Singh)  
Director

Copy forwarded for information and necessary action to :

- 1) Pay and Accounts Officer, DGE&T, New Delhi.
- 2) The Accountant General, Central Revenue, New Delhi.
- 3) The Accountant General, Government of AP, Hyderabad
- 4) The Under Secretary, Labour, Government of AP, Hyderabad
- 5) Director of Audit, AGCR Building, Indraprastha Estate, New Delhi.
- 6) **Commissioner of Employment & Training, AP, 3<sup>rd</sup> & 4<sup>th</sup> floor, BRKR Bhawan, Tank Bund Road, AP, Hyderabad -500063**
- 7) Director, Labour, Employment & Man Power (LEM) Division, Planning Commission, Yojana Bhavan, New Delhi.
- 8) Finance-I Branch, Ministry of Labour & Employment, New Delhi.
- 9) Deputy Controller of Accounts, Internal Audit, Ministry of Labour & Employment, New Delhi.
- 10) Computer Room No.10
- 11) JDT (RPD)
- 12) DDT (SS)
- 13) Sanction folder, CoE

  
(P.V.Raghavan)  
Training Officer