

Advice No. 85
Dec. 08

No.DGET-35(9)/IDP/C / Mah/2007- NPIU
Government of India
Ministry of Labour & Employment
Directorate General of Employment and Training
National Project Implementation Unit
Shram Shakti Bhavan, Rafi Marg

New Delhi, dated: 30th December, 2008

To
The Controller of Accounts,
Ministry of Labour & Employment,
New Delhi.

Subject:Sanction for release of funds for 30 ITIs in the State of Maharashtra under competitive selection for the "Externally aided Project for Reforms and Improvement in Vocational Training Services rendered by the Central and the State Governments" – [Vocational Training Improvement Project] with World Bank assistance.

Sir,

In continuation of this Directorate General's sanction letter of even no dated 28th January 2008, I am directed to convey the revised sanction of the President of India to incur an expenditure not exceeding **Rs.68.625 crore (Rupees sixty eight crore sixty two lakh twenty five thousand only)** towards 75% of the Central Share on the component of cost as mentioned in the revised Institutional Development Plans (IDPs) of respective ITIs selected during 2007-08, for setting up of Centres of Excellence(CoE) and / or Upgradation of trades in the ITIs in the State of Maharashtra under the "Externally aided Project for Reforms and Improvement in Vocational Training Services rendered by the Central and the State Governments" – [Vocational Training Improvement Project] with World Bank assistance.

2. I am also directed to convey the sanction of the President of India for release of Rs.19,64,53,000 (Rupees nineteen crore sixty four lakh fifty three thousand only) out of the above sanctioned central share in respect of ITIs towards 1st installment of the 2nd Year requirement for components of civil works, equipment and other expenditure as per details tabulated below.

(Rs. in Lakhs)

Sl No.	Location of ITI	Proposed sector / upgradation	Funds sanctioned per ITI @ 75 % requirement indicated in revised IDP			Funds approved for release 1 st installment @ 71.50% of 2 nd year requirement (refer col. g)
			Total sanctioned central share	Central share of 1 st Year requirement already released	Central share of 2 nd Year requirement	
a	b	c	e	f	g	i
1	Panvel	Production & manufacturing	262.5	88.9875	91.5	65.42
2	Karad	Production & manufacturing	262.5	46.125	134.363	96.07
3	Sangli	Production & manufacturing	262.5	98.625	81.8625	58.53
4*	Ratangiri	Fabrication	262.5	68.4375	112.05	80.11
5*	Parbhani	Automobiles	262.5	3.12	121.118	86.60
6	Vangaon	Production & manufacturing	262.5	66	114.488	81.86
7	Dindori	Automobiles	262.5	105	75.4875	53.97
8*	Nandurbar	Automobiles	262.5	67.9875	56.25	40.22
9*	Buldana	Automobiles	262.5	51.15	129.338	92.48
10*	Wardha	Automobiles	262.5	54.075	126.413	90.39
11	Bhandara	Production & Manufacturing	262.5	40.125	140.363	100.36
12	Shevgaon	Upgradation of trades	150	28.5	74.625	53.36

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13	Manikdoh	Production & Manufacturing	262.5	102.75	77.7375	55.58
14*	Nagothane	Chemical	262.5	30.375	124.238	88.83
15	Chikhaldar a	Upgradation of trades	150	47.625	55.5	39.68
16	Allapali	Upgradation of trades	150	38.625	64.5	46.11
17*	Gandhingla j	Fabrication	262.5	28.05	124.238	88.83
18*	Akot	Fabrication	262.5	74.25	118.238	84.54
19*	Lonand	Production & Manufacturing	262.5	62.25	106.238	75.96
20	Kurla	Production & Manufacturing	262.5	147	33.4875	23.94
21	Oros	Hospitality	150	90.75	12.375	8.85
22	Rajura	Production & Manufacturing	262.5	99.1875	81.3	58.13
23	Jamkhed	Upgradation of trades	150	44.625	58.5	41.83
24	Udgir	Upgradation of trades	150	0	103.125	73.73
25*	Bodwad	Upgradation of trades	150	43.125	60	42.90
*26	Pandharka wada	Textile Processing & Technology	262.5	40.5	124.238	88.83
27	Tasgoan	Upgradation of trades	150	40.125	63	45.05
28	Akluj	Upgradation of trades	150	68.565	34.56	24.71
29*	Washim	Automobiles	262.5	38.5125	124.238	88.83
30*	Nanded	Fabrication	262.5	13.5	124.238	88.83
	Total		6862.5	1727.95	2747.6	1964.53

- These ITIs are now being proposed for CoE for the sectors indicated there in against upgradation of trades approved earlier.

However, due to paucity of fund, the release is being restricted to **Rs.16,97,40,000/- [Rs. Sixteen crore ninety seven lakh forty thousand only]**. The remaining funds will be considered for release as and when the same is made available to DGE&T.

3. The release of abovementioned Central fund in respect of the said scheme is subject to the guidelines mentioned in the Project Implementation Plan (PIP), Procurement Manual and Financial Management Manual along with the following conditions:

- The ITIs should be renovated / constructed in accordance with the NCVT approved space norms through National Competitive Bidding (NCB)/ Shopping Mode / Direct Contracting Mode as applicable under World Bank procurement procedure. While planning for the civil works for the ITIs, it should be ensured that recommendations indicated in Environment Management Framework are implemented.
- The procurement of equipment / furniture etc. should be procured in accordance with the NCVT approved list for the selected sector in the ITI through National Competitive Bidding(NCB)/ Shopping Mode / Direct Contracting Mode as applicable under World Bank procurement procedure.
- The purchase of vehicle other than as listed in the standard list of tools and equipment is not permissible. However, hiring of vehicle for official use / industrial visit etc. is permitted under the project as per guidelines mentioned in the Procurement Manual.
- The grant shall be utilized for the activities mentioned in the agreed IDP and no portion of it shall be spent on any other purpose.
- The grant should be utilized within a period of one year from the date of issue of the sanction and any amount not spent by that time should be surrendered to the Central Government.
- The conditions mentioned under "Memorandum of Understanding" (MoU) should be
- Adhered to during project implementation.
- It should be ensured that the Instructor vacancies in the ITI should not be more than 10 percent.
- Emphasis may be given for sectoral upgradation / overall upgradation of training infrastructure, staff / faculty training etc.

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- (x) It should be ensured that recommendations indicated in Environment Management Framework are implemented.
- (xi) It should be ensured that the agreed documents as per Disclosure Management Framework are disclosed on the website of SPIU / State Directorate.
- (xii) All documents must be retained by the State Govt. for Post review by the World Bank.
- (xiii) Utilisation Certificate in Form GFR 19-A in respect of individual ITI indicating expenditure incurred under the scheme should be furnished to DGE&T in Duplicate.
- (xiv) State Government must submit Quarterly expenditure information through Interim Unaudited Financial Report with 15 days of the close of each quarter to enable raise reimbursement claims by the Central Government from the World Bank as mentioned in Financial Management Manual.
- (xv) Annual Audited Financial Statements of the project should be submitted within 4 months after the end of each fiscal year.
4. The sanction relates to Plan Expenditure and is in accordance with the pattern of assistance approved by the Planning Commission and Ministry of Finance.
5. The expenditure is debit to the Major Head "3601" during FY 2008-09:
- 3601 Grants-in-Aid to State Governments (Major Head)
 - 04 Grants for Centrally Sponsored Plan Scheme (Sub-Major Head)
 - 321 Training Grants – Training of Craftsmen and Supervisors
 - 03 Other Schemes
 - 08 Externally aided Project for Reforms and Improvement in Vocational Training Services rendered by the Central and the State Governments
- 03.08.31 Grants-in-Aid to be met out of the budget grant of FY 2008-09.
- 6 This issues in exercise of the delegated powers in consultation with the Finance-I Branch, Ministry of Labour & Employment vide Dy. No. 1801-FA (Labour)/08 dt. 24-12-2008 [412 IF (Desk) dated 23-12-2008].

Yours faithfully,



(R.K. Ahluwalia)

Under Secretary to the Government of India

Copy forwarded for information and necessary action to:

1. Pay and Accounts Officer, DGE&T, New Delhi.
2. Computer Cell, Room No. 610, Principal Accounts Office, Ministry of Labour of Employment, New Delhi. (with six spare copies).
3. The Accountant General, Central Revenue, Indraprastha Estate, New Delhi.
4. The Accountant General, Govt. of Maharashtra.
5. The Under Secretary, M/o Labour, Government of Maharashtra,
6. Director of Audit, AGCR Building, Indraprastha Estate, New Delhi.
7. Director, Directorate of Vocational Education Training, 3, Mahapalika Marg, Dhobi Talao, Mumbai- 400001 with reference to letter No.25/ WBP/2008/185 dt. 15-5-2008 with a request to utilize the grant as per IDP and furnish the **Utilization Certificate** in GFR 19 – A and other reports from time to time for release of further funds.
8. Director, Labour, Employment & Man Power (LEM) Division, Planning Commission, Yojana Bhavan, New Delhi.
9. Finance-I Branch, Ministry of Labour & Employment, New Delhi.
10. Internal Audit, Ministry of Labour & Employment, New Delhi.
11. Smt. Swati Sethi, Deputy Director of Training, NPIU for information please.
12. Sanction folder, CoE
13. Spare Copies.



(M.C. Kardam)

Deputy Director of Training
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