

No.DGET-3541XMPCOMP-08-29/2008- NPIU
Government of India
Ministry of Labour & Employment
Directorate General of Employment and Training
National Project Implementation Unit

Shram Shakti Bhavan,
Rafi Marg, New Delhi.
Dated: 12th Dec. 2008

To

The Controller of Accounts,
Ministry of Labour & Employment,
New Delhi.

Subject: Sanction for release of funds for **four ITIs** in the State of **Madhya Pradesh** under the "Externally aided Project for Reforms and Improvement in Vocational Training Services rendered by the Central and the State Governments" – Vocational Training Improvement Project with World Bank assistance.

Sir,

I am directed to convey the sanction of the President of India to incur an expenditure not exceeding **Rs. 6.00 crore (Rupees Six crore only)** towards 75% of the Central Share on the component of cost mentioned in the Institutional Development Plans (IDP) for Upgrading the ITIs into Centres of Excellence(CoE) and/ or Upgradation of trades in the ITIs in the **State of Madhya Pradesh** under the "Externally aided Project for Reforms and Improvement in Vocational Training Services rendered by the Central and the State Governments" – Vocational Training Improvement Project with World Bank assistance.

2. I am also directed to convey the sanction of the President of India for the release of **Rs. 1.92 crore (Rupees One crore ninety two lakh only)** out of the sanctioned central share, towards 1st & 2nd installment together for components of civil works, equipment and other expenditure in respect of **four ITIs** as per details tabulated below. The remaining 25% share for respective ITI will be borne by the State Government.

(Rs. in Lakhs)

Sl. No	Location of ITI	Sector	Fund requirement as per IDP restricting to allocation	Total Central share to be Sanctioned 75% of total requirement	Year 2 fund requirement As per IDP	Central share @ 75% of the year 2 fund requirement
1	Madideep	Upgradation	200	150	64	48
2	Betul	Upgradation	200	150	64	48
3	Morena	Upgradation	200	150	64	48
4	Ujjain	Upgradation	200	150	64	48
Total			800	600	256	192

3. The release of abovementioned Central fund in respect of the said scheme is subject to the guidelines mentioned in the Project Implementation Plan (PIP), Procurement Manual and Financial Management Manual along with the following conditions:

- (i) The ITIs should be renovated / constructed in accordance with the NCVT approved space norms through National Competitive Bidding (NCB)/ Shopping Mode / Direct Contracting Mode as applicable under World Bank procurement procedure. While planning for the civil works for the ITIs, it should be ensured that recommendations indicated in Environment Management Framework are implemented.

- (ii) The procurement of equipment / furniture etc. should be procured in accordance with the NCVT approved list for the selected sector in the ITI through National Competitive Bidding(NCB)/ Shopping Mode / Direct Contracting Mode as applicable under World Bank procurement procedure.
 - (iii) The purchase of vehicle other than as listed in the standard list of tools and equipment is not permissible. However, hiring of vehicle for official use / industrial visit etc. is permitted under the project as per guidelines mentioned in the Procurement Manual.
 - (iv) The grant shall be utilized for the activities mentioned in the agreed IDP and no portion of it shall be spent on any other purpose.
 - (v) The grant should be utilized within a period of one year from the date of issue of the sanction and any amount not spent by that time should be surrendered to the Central Government.
 - (vi) The conditions mentioned under "Memorandum of Understanding" (MoU) should be adhered to during project implementation.
 - (vii) It should be ensured that the Instructor vacancies in the ITI should not be more than 10 percent.
 - (viii) Emphasis may be given for sectoral upgradation / overall upgradation of training infrastructure, staff / faculty training etc.
 - (ix) It should be ensured that recommendations indicated in Environment Management Framework are implemented.
 - (x) It should be ensured that the agreed documents as per Disclosure Management Framework are disclosed on the website of SPIU / State Directorate.
 - (xi) All documents must be retained by the State Govt. for Post review by the World Bank.
 - (xii) Utilisation Certificate in Form GFR 19-A in respect of individual ITI indicating expenditure incurred under the scheme should be furnished to DGE&T in Duplicate.
 - (xiii) State Government must submit Quarterly expenditure information through Interim Unaudited Financial Report with 15 days of the close of each quarter to enable raise reimbursement claims by the Central Government from the World Bank as mentioned in Financial Management Manual.
 - (xiv) Annual Audited Financial Statements of the project should be submitted within 4 months after the end of each fiscal year.
4. The sanction relates to Plan Expenditure and is in accordance with the pattern of assistance approved by the Planning Commission and Ministry of Finance.
 5. The expenditure is debitable to the Major Head "3601" during FY 2008-2009:
 - 3601 Grants-in-Aid to State Governments (Major Head)
 - 04 Grants for Centrally Sponsored Plan Scheme (Sub-Major Head)
 - 321 Training Grants – Training of Craftsmen and Supervisors
 - 03 Other Schemes
 - 08 Externally aided Project for Reforms and Improvement in Vocational Training Services rendered by the Central and the State Governments03.08.31 Grants-in-Aid to be met out of the budget grant of FY 2008-2009.
 6. This issues in exercise of the delegated powers in consultation with the Finance-I Branch, Ministry of Labour & Employment vide Dy. No. 1579-FA(L)/08 dated 26/27/11/08 [IFD Dy. No. 368-IF(Desk) dated 21-11-2008].

Yours faithfully,



(R.K. Ahluwalia)

Under Secretary to the Government of India

Copy forwarded for information and necessary action to the:

1. Pay and Accounts Officer, DGE&T, New Delhi.
2. Computer Cell, Room No. 610, Principal Accounts Office, Ministry of Labour of Employment, New Delhi.
3. The Accountant General, Government of **Madhya Pradesh, Bhopal.**
4. **The Principal Secretary, Technical Education & Training Deptt. State Govt. Secretariat, Madhya Pradesh, Bhopal**
5. Director of Audit, AGCR Building, Indraprastha Estate, New Delhi.
6. **The Director, Director, Directorate of Employment & Training, Block-9, Civic Centre, Madhatal, Jabalpur-482002, M.P** with a request to ensure that :
 - (i) The IDPs in respect of the ITIs for whom the funds are being released are complete in all aspects and have the recommendation / approval of the State Steering Committee (SSC).
 - (ii) Funds to the various ITIs would be provided according to the requirement indicated in the respective IDPs..
 - (iii) The Utilisation Certificate [in form GFR-19A] for the released central & State share and the documents required for the reimbursement from the World Bank should be submitted within the required period of time. The subsequent release of funds for these ITIs would be linked to the proper and timely utilization of the funds being released.
7. Director, Labour, Employment & Man Power (LEM) Division, Planning Commission, Yojana Bhavan, New Delhi.
8. Finance-I Branch, Ministry of Labour & Employment, New Delhi.
9. Deputy Controller of Accounts, Internal Audit, Ministry of Labour & Employment, New Delhi.
10. Sanction folder, CoE
11. Spare Copies.



(R P D Singra)

Joint Director of Training

Tel.: 011-23001404

No.DGET-35(1)/IDP / C- MP / 2007- NPIU
Government of India
Ministry of Labour & Employment
Directorate General of Employment and Training
National Project Implementation Unit

Shram Shakti Bhavan,
Rafi Marg, New Delhi.
Dated: 12th Dec. 2008

To

The Controller of Accounts,
Ministry of Labour & Employment,
New Delhi.

Subject: Sanction for release of funds for **nine ITIs** in the State of **Madhya Pradesh** under the "Externally aided Project for Reforms and Improvement in Vocational Training Services rendered by the Central and the State Governments" – Vocational Training Improvement Project with World Bank assistance.

Sir,

This has reference to the letter of even no. dated 5th Feb. 2008 wherein sanction of the President of India was accorded for an amount of **Rs. 18.82 crore (Rupees Eighteen crore eighty two lakh only)** for Upgrading the ITIs into Centres of Excellence (CoE) and/ or Upgradation of trades in the ITIs in the **State of Madhya Pradesh** under the "Externally aided Project for Reforms and Improvement in Vocational Training Services rendered by the Central and the State Governments" – Vocational Training Improvement Project with World Bank assistance, releasing Central fund of **Rs. 3.04 crore (Rupees Three crore four lakh only)** as towards 1st & 2nd installment together for components of civil works, equipment and other expenditure in respect of **nine ITIs**.

2. I am now directed to convey the Sanction of the President of India for releasing Central share of **Rs. 923.25 lakh (Rupees Nine crore twenty three lakh and twenty five thousand only)** as 1st & 2nd installment for the 2nd year i.e. 2008-09 for the **nine ITIs** as per details tabulated below. The remaining 25% share for respective ITIs will be borne by the State Government.

(Rs. in Lakhs)

Sl. No	Location of ITI	Sector	Fund requirement as per IDP restricting to allocation	Total Central share to be Sanctioned 75% of total requirement	Year 2 fund requirement As per IDP	Central share @ 75% of the year 2 fund requirement
1	Baiher	Upgradation	190	142.50	129	96.75
2	Hosangabad	Upgradation	190	142.50	129	96.75
3	Rampura	Electrical	350	262.50	207	155.25
4	Satna	Automobile	350	262.50	127	95.25
5	Narmadanagar	Electrical	350	262.50	127	95.25
6	Shajapur	Upgradation	189	141.75	129	96.75
7	Balgghat	Upgradation	190	142.50	129	96.75
8	Shahdol	Electrical	350	262.50	127	95.25
9	Sagar	Process Plant Maintenance	350	262.50	127	95.25
Total			2509	1882.00	1231	923.25

3. The release of abovementioned Central fund in respect of the said scheme is subject to the guidelines mentioned in the Project Implementation Plan (PIP), Procurement Manual and Financial Management Manual along with the following conditions:

- (i) The ITIs should be renovated / constructed in accordance with the NCVT approved space norms through National Competitive Bidding (NCB)/ Shopping Mode / Direct Contracting Mode as applicable under World Bank procurement procedure. While planning for the civil works for the ITIs, it should be ensured that recommendations indicated in Environment Management Framework are implemented.

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- (ii) The procurement of equipment / furniture etc. should be procured in accordance with the NCVT approved list for the selected sector in the ITI through National Competitive Bidding(NCB)/ Shopping Mode / Direct Contracting Mode as applicable under World Bank procurement procedure.
 - (iii) The purchase of vehicle other than as listed in the standard list of tools and equipment is not permissible. However, hiring of vehicle for official use / industrial visit etc. is permitted under the project as per guidelines mentioned in the Procurement Manual.
 - (iv) The grant shall be utilized for the activities mentioned in the agreed IDP and no portion of it shall be spent on any other purpose.
 - (v) The grant should be utilized within a period of one year from the date of issue of the sanction and any amount not spent by that time should be surrendered to the Central Government.
 - (vi) The conditions mentioned under "Memorandum of Understanding" (MoU) should be adhered to during project implementation.
 - (vii) It should be ensured that the Instructor vacancies in the ITI should not be more than 10 percent.
 - (viii) Emphasis may be given for sectoral upgradation / overall upgradation of training infrastructure, staff / faculty training etc.
 - (ix) It should be ensured that recommendations indicated in Environment Management Framework are implemented.
 - (x) It should be ensured that the agreed documents as per Disclosure Management Framework are disclosed on the website of SPIU / State Directorate.
 - (xi) All documents must be retained by the State Govt. for Post review by the World Bank.
 - (xii) Utilisation Certificate in Form GFR 19-A in respect of individual ITI indicating expenditure incurred under the scheme should be furnished to DGE&T in Duplicate.
 - (xiii) State Government must submit Quarterly expenditure information through Interim Unaudited Financial Report with 15 days of the close of each quarter to enable raise reimbursement claims by the Central Government from the World Bank as mentioned in Financial Management Manual.
 - (xiv) Annual Audited Financial Statements of the project should be submitted within 4 months after the end of each fiscal year.
4. The sanction relates to Plan Expenditure and is in accordance with the pattern of assistance approved by the Planning Commission and Ministry of Finance.
5. The expenditure is debitable to the Major Head "3601" during FY 2008-2009:
- | | |
|----------|--|
| 3601 | Grants-in-Aid to State Governments (Major Head) |
| 04 | Grants for Centrally Sponsored Plan Scheme (Sub-Major Head) |
| 321 | Training Grants – Training of Craftsmen and Supervisors |
| 03 | Other Schemes |
| 08 | Externally aided Project for Reforms and Improvement in Vocational Training Services rendered by the Central and the State Governments |
| 03.08.31 | Grants-in-Aid to be met out of the budget grant of FY 2008-2009. |
6. This issues in exercise of the delegated powers in consultation with the Finance-I Branch, Ministry of Labour & Employment vide Dy. No. 1572-FA(L)/08 dated 26/27/11/08 [IFD Dy. No. 367-IF(Desk) dated 21-11-2008].

Yours faithfully,


(R.K. Ahluwalia)

Under Secretary to the Government of India

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 - (ii) Funds to the various ITIs would be provided according to the requirement indicated in the respective IDPs..
 - (iii) The Utilisation Certificate [in form GFR-19A] for the released central & State share and the documents required for the reimbursement from the World Bank should be submitted within the required period of time. The subsequent release of funds for these ITIs would be linked to the proper and timely utilization of the funds being released.
7. Director, Labour, Employment & Man Power (LEM) Division, Planning Commission, Yojana Bhavan, New Delhi.
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(R P Dhillon)
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