

Scheme wise Release of Funds - PLAN

(Rs. in Lakhs)

S. No	Head of Account	Schemes	BE 2011-12	Release of funds up to 31-10-2011	Expdr by Agent Ministries	Total Release	% Over B.E.
		<u>LABOUR</u>					
1	2230.01.004:	Research & Statistics					
		Rural Labour Enquiry /Labour and Employment Statistical System:					
	2230.01.004.02.01	`	1575.00	801.06	125.73	926.79	58.84
	2230.01.789.01.01	Special component plan for Scheduled Castes	518.00	0.00	0.00	0.00	0.00
	2230.01.796.01.01	Scheduled Tribe Sub Plan	262.00	0.00	0.00	0.00	0.00
	2552.00.454	NER Component	320.00	0.00	0.00	0.00	0.00
	4250.00.201.09.02	Capital	25.00	4.01	0.00	4.01	16.04
		Research & Statistics - Total	2700.00	805.07	125.73	930.80	34.47
2	2230.01.101	Industrial Relations					
		Machinery for better conciliation Service and Preventive Mediation on more effective Enforcement of Labour Laws:					
	2230.01.101.08.03	General Component (* 76.00)	261.00	293.21	0.00	293.21	112.34
	2230.01.789.03.01	Special component plan for Scheduled Castes	188.00	17.89	0.00	17.89	9.52
	2230.01.796.03.01	Scheduled Tribe Sub Plan	95.00	28.62	0.00	28.62	30.13
	2552.00.455.02.01	NER Component	116.00	0.00	0.00	0.00	0.00
		Improvement & Strengthening of Trg. Wing at CLS Offices:					
	2230.01.101.08.11	General Component	33.00	8.52	0.00	8.52	25.82
	2230.01.789.03.02	Special component plan for Scheduled Castes	8.00	0.12	0.00	0.12	1.50
	2230.01.796.03.02	Scheduled Tribe Sub Plan	4.00	0.00	0.00	0.00	0.00
	2552.00.455.02.02	NER Component	5.00	0.00	0.00	0.00	0.00
		Strengthening of Adjudication Machinery:					
		(* Amount re-appropriated from NER)					

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	2230.01.101.05.02	General Component (*59.00)	387.00	199.72	0.00	199.72	51.61
	2230.01.789.02.01	Special component plan for Scheduled Castes	95.00	0.00	0.00	0.00	0.00
	2230.01.796.02.01	Scheduled Tribe Sub Plan	48.00	0.00	0.00	0.00	0.00
	2552.00.455.01.01	NER Component	59.00	0.00	0.00	0.00	0.00
		Industrial Relations - Total	1299.00	548.08	0.00	548.08	42.19
3	2230.01.102	Working condition & Safety					
		<u>DGFASLI</u>					
		Establishment of Regional Labour Institute near Delhi:					
	2230.01.102.08.10	General Component	93.00	48.47	0.00	48.47	52.12
	2230.01.789.04.01	Special component plan for Scheduled Castes	24.00	0.00	0.00	0.00	0.00
	2230.01.796.04.01	Scheduled Tribe Sub Plan	12.00	0.00	0.00	0.00	0.00
	2552.00.493.01.03	NER Component	15.00	0.00	0.00	0.00	0.00
	4250.00.201.11.01	Capital	6.00	0.00	0.00	0.00	0.00
		Strengthening of DGFASLI Organisation and Occupational Safety and Health in Factories Ports and Docks:					
	2230.01.102.08.24	General Component	56.00	52.52	1.00	53.52	95.57
	2230.01.789.04.02	Special component plan for Scheduled Castes	242.00	13.43	0.00	13.43	5.55
	2230.01.796.04.02	Scheduled Tribe Sub Plan	123.00	0.82	0.00	0.82	0.67
	2552.00.493.01.01	NER Component	150.00	0.00	0.00	0.00	0.00
	4250.00.201.11.02	Capital	125.00	24.78	0.00	24.78	19.82
		Identification and Elimination of Silicosis in India:					
	2230.01.102.08.25	General Component	6.00	2.12	0.00	2.12	35.33
	2230.01.789.04.03	Special component plan for Scheduled Castes	2.00	0.00	0.00	0.00	0.00
	2230.01.796.04.03	Scheduled Tribe Sub Plan	1.00	0.00	0.00	0.00	0.00
	2552.00.493.01.02	NER Component	1.00	0.00	0.00	0.00	0.00
		DGFASLI - Total	856.00	142.14	1.00	143.14	16.72
		<u>DGMS</u>					

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		(* Amount re-appropriated from NER)					

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		Soma/Study of Mines Accident and Development of Information System (SMAS)/Mine Accidents Analysis and Modernization of information database:					
	2230.01.102.03.02	General Component (* 50.00)	328.00	60.96	0.00	60.96	18.59
	2230.01.789.05.01	Special component plan for Scheduled Castes	81.00	0.00	0.00	0.00	0.00
	2230.01.796.05.01	Scheduled Tribe Sub Plan	41.00	0.00	0.00	0.00	0.00
	2552.00.493.02.01	NER Component	50.00	0.00	0.00	0.00	0.00
		S&T Support/Augmentation of S&T Support and Human Resource Development and Human Resource Development of DGMS (SMRD)/Strengthening facilities and core function of DGMS (SOCFOD):					
	2230.01.102.03.07	General Component	116.00	70.82	0.00	70.82	61.05
	2230.01.789.05.02	Special component plan for Scheduled Castes	275.00	0.00	0.00	0.00	0.00
	2230.01.796.05.02	Scheduled Tribe Sub Plan	139.00	0.00	0.00	0.00	0.00
	2552.00.493.02.02	NER Component	170.00	0.00	0.00	0.00	0.00
		DGMS - Total	1200.00	131.78	0.00	131.78	10.98
		Working condition & Safety - Total	2056.00	273.92	1.00	274.92	13.37
4	2230.01.111.05	Social Security for Unorganised Sector Workers Scheme					
		Rashtriya Swasthya Bima Yojana/Health Insurance for Unorganised Sector Workers:					
	2230.01.111.05.02	General Component (*3348.00)	20042.00	26064.60	0.00	26064.60	130.05
	2230.01.789.06.01	Special component plan for Scheduled Castes	5253.00	0.00	0.00	0.00	0.00
	2230.01.796.06.01	Scheduled Tribe Sub Plan	2699.00	0.00	0.00	0.00	0.00
	2552.00.473.01	NER Component	3348.00	0.00	0.00	0.00	0.00
		Total Social Security for Unorganised Sector Workers Scheme	31342.00	26064.60	0.00	26064.60	83.16
		(* Amount re-appropriated from NER)					

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5	2230.01.113	Child/Women labour					
	2230.01.113.02.02	Grants-In-Aid to Voluntary agencies	100.00	50.09	0.00	50.09	50.09
		National Child Labour Policy :					
	2230.01.113.02.03	General Component	24368.00	5666.96	0.00	5666.96	23.26
	2230.01.789.07.01	Special component plan for Scheduled Castes	6043.00	0.00	0.00	0.00	0.00
	2230.01.796.07.01	Scheduled Tribe Sub Plan	3059.00	0.00	0.00	0.00	0.00
	2552.00.456.01.01	NER Component	3730.00	0.00	0.00	0.00	0.00
		Child/Women labour - Total	37300.00	5717.05	0.00	5717.05	15.33
6	2230.01.277	Labour Education					
		Grants to Central Board for Workers Education:					
	2230.01.277.01	General Component (*132.00)	626.00	549.33	0.00	549.33	87.75
	2230.01.789.08	Special component plan for Scheduled Castes	214.00	107.00	0.00	107.00	50.00
	2230.01.796.08	Scheduled Tribe Sub Plan	108.00	54.00	0.00	54.00	50.00
	2552.00.457.01	NER Component	132.00	0.00	0.00	0.00	0.00
		Grants to V.V Giri National Labour Institute:					
	2230.01.277.02	General Component (* 45.00)	295.00	266.31	0.00	266.31	90.27
	2230.01.789.09	Special component plan for Scheduled Castes	73.00	73.00	0.00	73.00	100.00
	2230.01.796.09	Scheduled Tribe Sub Plan	37.00	37.00	0.00	37.00	100.00
	2552.00.457.02	NER Component	45.00	0.00	0.00	0.00	0.00
		Mahatma Gandhi National Rural Employment Guarantee Act:					
	2230.01.277.03	General Component (* 100.00)	556.00	417.00	0.00	417.00	75.00
	2230.01.789.10	Special component plan for Scheduled Castes	162.00	162.00	0.00	162.00	100.00
	2230.01.796.10	Scheduled Tribe Sub Plan	82.00	82.00	0.00	82.00	100.00
	2552.00.457.03	NER Component	100.00	0.00	0.00	0.00	0.00
		Labour Education - Total	2430.00	1747.64	0.00	1747.64	71.92
		(* Amount re-appropriated from NER)					

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7	2230.01.800:	Others Expdr - Labour					
	2230.01.800.09	Plan Scheme for development of Information Technology	200.00	13.66	0.00	13.66	6.83
	2230.01.800.03.08	Grants-in-aid to Research/Academic Institution	68.00	13.96	0.00	13.96	20.53
	2552.00.494.01.01	Grants in aid to research and Academic Institutions (NER)	7.00	0.00	0.00	0.00	0.00
		Project of HIV/AIDS control among Migrant Workers:					
	2230.01.800.14	General Component	856.00	0.00	0.00	0.00	0.00
	2230.01.789.11	Special component plan for Scheduled Castes	211.00	0.00	0.00	0.00	0.00
	2230.01.796.11	Scheduled Tribe Sub Plan	107.00	0.00	0.00	0.00	0.00
	2552.00.455.01.02	NER Component	131.00	0.00	0.00	0.00	0.00
		Total Others Expdr - Labour	1580.00	27.62	0.00	27.62	1.75
		Total Labour	78707.00	35183.98	126.73	35310.71	44.86
	2230.02	EMPLOYMENT					
8	2230.02.004:	Research, Survey and Statistics					
		Vocational Rehabilitation centres:					
	2230.02.004.01.01	General Component (*48.00)	293.00	199.88	0.00	199.88	68.22
	2230.02.789.01.01	Special component plan for Scheduled Castes	78.00	0.00	0.00	0.00	0.00
	2230.02.796.01.01	Scheduled Tribe Sub Plan	39.00	0.00	0.00	0.00	0.00
	2552.00.458.01.01	NER Component	48.00	0.00	0.00	0.00	0.00
		Mission mode Projects for upgradation and Modernisation of Employment Exchanges :					
	2230.02.101.03.06	General Component	656.00	0.00	0.00	0.00	0.00
	2230.02.789.02.01	Special component plan for Scheduled Castes	162.00	0.00	0.00	0.00	0.00
	2230.02.796.02.01	Scheduled Tribe Sub Plan	82.00	0.00	0.00	0.00	0.00
	2552.00.458.02.01	NER Component	100.00	0.00	0.00	0.00	0.00
	4250.00.203.05.01	Capital : Vocational Rehabilitation Centres	21.00	3.15	0.00	3.15	15.00
		Total Employment	1479.00	203.03	0.00	203.03	13.73

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9	2230.03.003	(* Amount re-appropriated from NER) TRAINING					
	2230.03.003.04	<u>Training of Highly Skilled Craftsmen and Supervisors</u>					
		(a) Foreman Training Institute Bangalore:					
	2230.03.003.04.02	General Component	182.00	101.86	4.00	105.86	58.16
	2230.03.789.01.01	Special component plan for Scheduled Castes	65.00	0.00	0.00	0.00	0.00
	2230.03.796.01.01	Scheduled Tribe Sub Plan	33.00	0.00	0.00	0.00	0.00
	2552.00.459.01.08	NER Component	40.00	0.00	0.00	0.00	0.00
	4250.00.800.02.02	Capital	30.00	20.26	0.00	20.26	67.53
	2230.03.003.07	<u>Vocational Training Programme for Women</u>					
		Building equipment & Estt. Of RVTI's:					
	2230.03.003.07.05	General Component (*65.00)	358.00	339.41	0.00	339.41	94.81
	2230.03.789.02.01	Special component plan for Scheduled Castes	227.00	3.79	0.00	3.79	1.67
	2230.03.796.02.01	Scheduled Tribe Sub Plan	115.00	3.99	0.00	3.99	3.47
	2552.00.459.01.10	NER Component	140.00	0.00	0.00	0.00	0.00
	4250.00.800.03.03	Capital	10.00	8.12	0.00	8.12	81.20
		Diverssification, Upgradation & Expansaion of Training to Women/Upgradation of Training Institutes:					
	2230.03.003.07.16	General Component (*63.50)	1584.00	1003.43	65.81	1069.24	67.50
	2230.03.789.02.02	Special component plan for Scheduled Castes	502.00	9.32	0.00	9.32	1.86
	2230.03.796.02.02	Scheduled Tribe Sub Plan	254.00	10.00	0.00	10.00	3.94
	2552.00.459.01.06	NER Component	310.00	0.00	0.00	0.00	0.00
	4250.00.800.03.02	Capital	150.00	98.17	0.00	98.17	65.45
		Total Vocational Training Programme for Women	3650.00	1476.23	65.81	1542.04	42.25
		Training of Craftsmen and Supervisors - Total	4000.00	1598.35	69.81	1668.16	41.70
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	2230.03.101	(b) Industrial Training Institutes					
		Model Industrial Training Institutes/Setting up 4 Model Industrial Training Institutes (MITI):					
	2230.03.101.01.00	General Component	234.00	159.09	3.49	162.58	69.48
	2230.03.789.03.00	Special component plan for Scheduled Castes	97.00	0.06	0.00	0.06	0.06
	2230.03.796.03.00	Scheduled Tribe Sub Plan	49.00	0.00	0.00	0.00	0.00
	2552.00.459.01.09	NER Component	60.00	0.00	0.00	0.00	0.00
	4250.00.800.05.01	Capital	10.00	6.34	0.00	6.34	63.40
		Upgradation of 1396 Govt. ITI's through Public Private Partnership :					
	2230.03.101.06:	General Component	450.00	47.39	0.00	47.39	10.53
	2552.00.459.01.03	NER Component	80.00	0.00	0.00	0.00	0.00
		Industrial Training Institutes - Total	980.00	212.88	3.49	216.37	22.08
	2230.03.102	(c) Apprenticeship Training					
		National Instructional Media Institute at Chennai					
	2230.03.102.02.00	General component	93.00	0.00	0.00	0.00	0.00
	2230.03.789.04	Special component plan for Scheduled Castes	69.00	0.00	0.00	0.00	0.00
	2230.03.796.04	Scheduled Tribe Sub Plan	35.00	0.00	0.00	0.00	0.00
	2552.00.459.01.07	NER Component	43.00	0.00	0.00	0.00	0.00
		Apprenticeship Training - Total	240.00	0.00	0.00	0.00	0.00
	2230.03.800	Other Expdr - Training					
	2230.03.800.05	(d) Vocational Training Project					
		Participation in world skills competition:					
	2230.03.800.05.20	General Component	33.00	0.00	0.00	0.00	0.00
	2230.03.789.05.01	Special component plan for Scheduled Castes	8.00	0.00	0.00	0.00	0.00
	2230.03.796.05.01	Scheduled Tribe Sub Plan	4.00	0.00	0.00	0.00	0.00
	2552.00.459.01.14	NER Component	5.00	0.00	0.00	0.00	0.00

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		Expansion of training of trainers within DGET Institute :					
	2230.03.800.05.21	General component	320.00	0.00	0.00	0.00	0.00
	2230.03.789.05.02	Special component plan for Scheduled Castes	81.00	0.00	0.00	0.00	0.00
	2230.03.796.05.02	Scheduled Tribe Sub Plan	41.00	0.00	0.00	0.00	0.00
	2552.00.459.01.15	NER Component	50.00	0.00	0.00	0.00	0.00
	4250.00.800.07.03	Capital	8.00	0.00	0.00	0.00	0.00
		Kaushal Vikas Yojana :					
	2230.03.800.05.24	General Component	132.00	0.00	0.00	0.00	0.00
	2552.00.459.01.12	NER Component	20.00	0.00	0.00	0.00	0.00
		Project Implementation and Trade Testing at DGET HQ :					
	2230.03.800.05.18	General Component	64.00	57.55	0.00	57.55	89.92
	2230.03.789.05.04	Special component plan for Scheduled Castes	16.00	0.00	0.00	0.00	0.00
	2230.03.796.05.04	Scheduled Tribe Sub Plan	8.00	0.00	0.00	0.00	0.00
	2552.00.459.01.11	NER Component	10.00	0.00	0.00	0.00	0.00
	4250.00.800.07.02	Capital	2.00	0.00	0.00	0.00	0.00
		Setting up of ATI's & RVTI's for Women :					
	2230.03.800.05.26	General component	66.00	0.00	0.00	0.93	1.41
	2230.03.789.05.03	Special component plan for Scheduled Castes	16.00	0.93	0.00	0.00	0.00
	2230.03.796.05.03	Scheduled Tribe Sub Plan	8.00	0.00	0.00	0.00	0.00
	2552.00.459.01.21	NER Component	10.00	0.00	0.00	0.00	0.00
		Vocational Training Project - Total	902.00	58.48	0.00	58.48	6.48

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	2230.03.800.11	(e) Externally Aided Project for Reforms & Improvement in Vocational Training Services - Central Sector :					
	2230.03.800.11.01	Strengthening of Central Institutes under DGET(General Component)	2000.00	322.71	73.46	396.17	19.81
	2552.00.459.01.04	NER Component	1000.00	0.00	0.00	0.00	0.00
		Externally Aided Project for Reforms & Improvement in Vocational Trg services - Total	3000.00	322.71	73.46	396.17	13.21
		(f) Skill Development Initiative :					
	2230.03.800.13.00	General Component	10000.00	7430.35	15.00	7445.35	74.45
	2552.00.459.01.05	NER Component	2000.00	0.00	0.00	0.00	0.00
		Other Expenditure - Training - Total	15902.00	7811.54	88.46	7900.00	49.68
		(A) Central Sector Scheme for Training - Total	21122.00	9622.77	161.76	9784.53	46.32
10	3601.04.321	(B) Training Centrally Sponsored Scheme - Training of Craftsmen and Supervisors					
		Upgradating Trg. Infrastructure in 100 Govt.I.T.Is / Centres of Excellence:					
	3601.04.321.03.04	General component	22.00	0.00	0.00	0.00	0.00
	3601.04.789.41.01	Special component plan for Scheduled Castes	6.00	0.00	0.00	0.00	0.00
	3601.04.796.32.01	Scheduled tribe Sub Plan	3.00	0.00	0.00	0.00	0.00
	2552.00.459.01.02	NER Component	4.00	0.00	0.00	0.00	0.00
		Extrenally Aided Project for Reforms & Improvement in Vocational Training Services rendedered by Central & State Governments:					
	3601.04.321.03.08	General component	4410.00	4569.95	0.00	4569.95	103.63
	3601.04.789.41.02	Special component plan for Scheduled Castes	1620.00	0.00	0.00	0.00	0.00
	3601.04.796.32.02	Scheduled tribe Sub Plan	820.00	0.00	0.00	0.00	0.00

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		Upgradation of 1396 Govt. ITI's through Public Private Partnership:					
	3601.04.321.03.09	General component (* 5.00)	66.00	7.60	0.00	7.60	11.52
	3601.04.789.41.03	Special component plan for Scheduled Castes	130.00	0.00	0.00	0.00	0.00
	3601.04.796.32.03	Scheduled tribe Sub Plan	66.00	0.00	0.00	0.00	0.00
		Setting up of ATI's & RVTI's for women in PPP mode:					
	3601.04.321.03.10	General component	66.00	0.00	0.00	0.00	0.00
	3601.04.789.41.04	Special component plan for Scheduled Castes	16.00	0.00	0.00	0.00	0.00
	3601.04.796.32.04	Scheduled tribe Sub Plan	8.00	0.00	0.00	0.00	0.00
	2552.00.459.01.22	NER Component	10.00	0.00	0.00	0.00	0.00
		Skill Development for 34 District Affected by Left wing Extremism:					
	3601.04.321.03.11	General component	3280.00	0.00	0.00	0.00	0.00
	3601.04.789.41.05	Special component plan for Scheduled Castes	810.00	0.00	0.00	0.00	0.00
	3601.04.796.32.05	Scheduled tribe Sub Plan	410.00	0.00	0.00	0.00	0.00
	2552.00.459.01.23	NER Component	500.00	0.00	0.00	0.00	0.00
		Remodelling of Apprenticeship Training:					
	3601.04.321.03.12	General component	5.00	0.00	0.00	0.00	0.00
	3601.04.789.41.06	Special component plan for Scheduled Castes	2.00	0.00	0.00	0.00	0.00
	3601.04.796.32.06	Scheduled tribe Sub Plan	1.00	0.00	0.00	0.00	0.00
	2552.00.459.01.24	NER Component	1.00	0.00	0.00	0.00	0.00
		Upgradation of 20 ITI's and Supplementing Defficient Infrastructure in 28 ITI's in North East :					
	3601.04.321.03.13	General component	66.00	0.00	0.00	0.00	0.00
	3601.04.789.41.07	Special component plan for Scheduled Castes	16.00	0.00	0.00	0.00	0.00
	3601.04.796.32.07	Scheduled tribe Sub Plan	8.00	0.00	0.00	0.00	0.00
	2552.00.459.01.25	NER Component	10.00	0.00	0.00	0.00	0.00
		(* Amount re-appropriated from NER)					

Scheme wise Release of Funds - PLAN

(Rs. in Lakhs)

S. No	Head of Account	Schemes	BE 2011-12	Release of funds up to 31-10-2011	Expdr by Agent Ministries	Total Release	% Over B.E.
		Setting up of Multi Skill Development Centre :					
	3601.04.321.03.14	General component	656.00	0.00	0.00	0.00	0.00
	3601.04.789.41.08	Special component plan for Scheduled Castes	162.00	0.00	0.00	0.00	0.00
	3601.04.796.32.08	Scheduled tribe Sub Plan	82.00	0.00	0.00	0.00	0.00
	2552.00.459.01.26	NER Component	100.00	0.00	0.00	0.00	0.00
		Establishment of New ITI's in NE States, Sikkim and the State of J & K:					
	3601.04.321.03.15	General component	66.00	0.00	0.00	0.00	0.00
	3601.04.789.41.09	Special component plan for Scheduled Castes	16.00	0.00	0.00	0.00	0.00
	3601.04.796.32.09	Scheduled tribe Sub Plan	8.00	0.00	0.00	0.00	0.00
	2552.00.459.01.27	NER Component	10.00	0.00	0.00	0.00	0.00
		Koushal vikas yojana :					
	3601.04.789.41.10	Special component plan for Scheduled Castes	32.00	0.00	0.00	0.00	0.00
	3601.04.796.32.10	Scheduled tribe Sub Plan	16.00	0.00	0.00	0.00	0.00
		Other Schemes - Total	13504.00	4577.55	0.00	4577.55	33.90
	3601.04.321.04	Skill Development Initiative					
	3601.04.321.04.01	General Component	3110.00	0.00	0.00	0.00	0.00
	3601.04.789.41.11	Special component plan for Scheduled Castes	3240.00	0.00	0.00	0.00	0.00
	3601.04.796.32.11	Scheduled tribe Sub Plan	1640.00	0.00	0.00	0.00	0.00
		Training of 8000 youths of J&K under MES:					
	3601.04.321.04.02	General Component	872.00	0.00	0.00	0.00	0.00
	3601.04.789.41.12	Special component plan for Scheduled Castes	187.00	0.00	0.00	0.00	0.00
	3601.04.796.32.12	Scheduled tribe Sub Plan	95.00	0.00	0.00	0.00	0.00
		Training Centrally Sponsored Scheme - Training of Craftsmen and Supervisors - Total	22648.00	4577.55	0.00	4577.55	20.21

Scheme wise Release of Funds - PLAN

(Rs. in Lakhs)

S. No	Head of Account	Schemes	BE 2011-12	Release of funds up to 31-10-2011	Expdr by Agent Ministries	Total Release	% Over B.E.
11	3602	(C) Grants - in - aid to Union Territories Governments					
	3602.04.322.02	Externally Aided Project for Reforms & Improvement in Vocational Training services	150.00	28.41	0.00	28.41	18.94
	3602.04.322.03	Upgradation of 1396 Govt. ITI's through Public Private Partnership	8.00	0.00	0.00	0.00	0.00
	3602.04.322.04	Skill Development Initiative	10.00	0.00	0.00	0.00	0.00
	3602.04.322.05	Remodelling of Apprenticeship Training	1.00	0.00	0.00	0.00	0.00
		Grants - in - aid to Union Territories Governments - Total	169.00	28.41	0.00	28.41	16.81
		Training - Total	43939.00	14228.73	161.76	14390.49	32.75
12		Rehabilitation of bonded labour:					
	3601.04.324.01	General Component	66.00	58.00	0.00	58.00	87.88
	3601.04.789.40.01	Special component plan for Scheduled Castes	16.00	0.00	0.00	0.00	0.00
	3601.04.796.31.01	Scheduled tribe Sub Plan	8.00	0.00	0.00	0.00	0.00
	2552.00.460	NER Component	10.00	0.00	0.00	0.00	0.00
		Rehabilitation of bonded labour - Total	100.00	58.00	0.00	58.00	58.00
13	2225	Welfare of SC/ST & Other Backward Classes					
		Coaching-Cum-Guidance Centres for SC/ST :					
	2225.80.001.03.01	General Component (*60.00)	427.00	171.86	0.00	171.86	40.25
	2225.80.789.01.01	Special component plan for Scheduled Castes	97.00	2.90	0.00	2.90	2.99
	2225.80.796.01.01	Scheduled tribe Sub Plan	10.00	0.05	0.00	0.05	0.50
	2552.00.474	NER Component	60.00	0.00	0.00	0.00	0.00
	4225.80.001	Capital	6.00	0.10	0.00	0.10	1.67
		Total:Welfare of SC/ST & Other Backward Classes	600.00	174.91	0.00	174.91	29.15
14	6250.60.202.01.00	Loans to IMCs for 1396 ITI s	72000.00	18750.00	0.00	18750.00	26.04
15	6552.00.106.01.00	Loans to IMCs for North Eastern States for 1396 ITIs	2000.00	0.00	0.00	0.00	0.00
		Total	198825.00	68598.65	288.49	68887.14	34.65

Scheme wise Release of Funds - PLAN

(Rs. in Lakhs)

S. No	Head of Account	Schemes	BE 2011-12	Release of funds up to 31-10-2011	Expdr by Agent Ministries	Total Release	% Over B.E.
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(* Amount re-appropriated from NER)

Total General Component	79712.00	49076.80	288.49	49366.22	61.93
Total Special component plan for Scheduled Castes	21060.00	390.44	0.00	389.51	1.85
Total Scheduled tribe Sub Plan	10660.00	216.48	0.00	216.48	2.03
Total NER Component	13000.00	0.00	0.00	0.00	0.00
Total Capital	393.00	164.93	0.00	164.93	41.97
Total Loans to IMCs	74000.00	18750.00	0.00	18750.00	25.34
Grand Total	198825.00	68598.65	288.49	68887.14	34.65