

**Ministry of Labour & Employment**  
**Expenditure Position up to June 2010**

(Rs. In Lakhs)

Plan Expenditure						
Sl. No.	Minor Head	B.E 2010-2011	IFD Concurrence up to June 2010	Expenditure up to June 2010	Difference	% of Exp. Over BE
1	Research and Statistics	1790.00	305.66	443.62	-137.96	24.78
	NER	213.00				
2	Industrial Relations	1055.00	180.91	203.74	-22.83	19.31
	NER	136.00				
3	Working condition & Safety					
	a) DGFASLI	901.00	59.84	70.99	-11.15	7.88
	NER	204.00				
	b) DGMS	820.00	28.22	35.86	-7.64	4.37
	NER	180.00				
4	Labour Education					
	a) CBWE	855.00	142.50	142.50	0.00	16.67
	NER	95.00				
	b) NLI	405.00	67.50	67.50	0.00	16.67
	NER	45.00				
5	Rehabilitation of bonded labour- Grants in aid	90.00	6.85	6.85	0.00	7.61
	NER	10.00				
6	Rashtriya Swasthya Bima Yojana/Health Insurance for Unorganised Sector Workers	31489.00	15924.18	15924.18	0.00	50.57
	NER	3511.00				
7	Improvement in Working Conditions of Child / Women labour					
	a) Child Labour	12150.00	1661.00	908.17	752.83	7.47
	NER	1350.00				
8	Employment	838.00	0.00	85.75	-85.75	10.23
	NER	96.00				
	Training					
9	a) Central Sector Schemes	16146.00	291.49	3438.56	-3147.07	21.30
	b) Centrally Sponsored Schemes Grants to States	18254.00	2395.70	877.48	1518.22	4.81
	NER	4094.00				
	C) Centrally Sponsored Schemes Grants to UTs with Legislature	219.00	46.96	0.00	46.96	0.00

<b>Plan Expenditure</b>						
<b>Sl. No.</b>	<b>Minor Head</b>	<b>B.E 2010-2011</b>	<b>IFD Concurrence up to June 2010</b>	<b>Expenditure up to June 2010</b>	<b>Difference</b>	<b>% of Exp. Over BE</b>
<b>10</b>	<b>Other Items</b>					
	<b>i) InformationTechnology</b>	<b>75.00</b>	<b>0.00</b>	<b>13.14</b>	<b>-13.14</b>	<b>17.52</b>
	<b>ii) Grants-in-aid to research and Academic Institutions</b>	<b>68.00</b>	<b>0.00</b>	<b>3.48</b>	<b>-3.48</b>	<b>5.12</b>
	<b>NER</b>	<b>7.00</b>				
<b>11</b>	<b>Welfare of SC/ST &amp; other backward Classes</b>	<b>528.00</b>	<b>0.00</b>	<b>46.22</b>	<b>-46.22</b>	<b>8.75</b>
	<b>NER</b>	<b>59.00</b>				
<b>13</b>	<b>Capital Outlay on Other Social Services &amp; Welfare of SC/ST &amp; OBCs</b>	<b>833.00</b>	<b>0.00</b>	<b>17.78</b>	<b>-17.78</b>	<b>2.13</b>
<b>14</b>	<b>Loans to IMCs for 1396 ITI s</b>	<b>73500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>
<b>15</b>	<b>Loans for North Eastern States for 1396 ITI s</b>	<b>1500.00</b>	<b>250.00</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>
	<b>Total</b>	<b>171516.00</b>	<b>21860.81</b>	<b>22285.82</b>	<b>-425.01</b>	<b>12.99</b>